

CITY OF CROSBY
CITY COUNCIL WORKSHOP
Monday, September 27, 2021
5:00 pm
AT CROSBY CITY HALL

1. Preliminary budget – 2022

Administrator Hill discussed the budget proposal, findings and revenue options that the Finance Committee put together. Administrator Hill explained that \$125,000 from the Capitol Improvement fund balance is included in the preliminary budget for two different items. Another \$50,000 dedication to sidewalk expansion and another \$45,000 for new roads out at the cemetery. Administrator Hill highlighted two items would be coming out of the General Fund; \$60,000 for a new $\frac{3}{4}$ ton truck with a plow for Public Works; \$60,000 for chipped sealing; have to get back to the county by November so we are included in the bid the county puts out. Two trucks for the police department at a cost of \$60,000.00. Administrator Hill stated that the city is in excellent financially to fulfill all the budgetary needs of the community. The library is operating at a deficit; we have two years of commitment from the Hallett Trust for support. The Hallett Center has presented a balanced budget with \$20,000 tax supported line item. Discussion ensued; council decided to go with the 3% preliminary budget increase; the number can go down but not up; err on the side of caution.

2. Adjournment

Meeting adjourned at 5:25 P.M.



Diane Cash, Mayor



Stephanie Winegarner, Administrative Assistant